

**EXPENDITURES FOR RESEARCH PROJECT 65-680821
DEVELOPMENT OF A NEW GUARDRAIL END TREATMENT
ANNUAL SUMMARY**
From BUDGET MANAGEMENT SYSTEM as of Feb 2005

	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	TOTAL
TRAVEL	\$3,879	\$3,311	\$0	\$121	\$0	\$0	\$0	\$0	\$7,311
CT LABOR	\$95,103	\$62,651	\$5,614	\$18,091	\$23,631	\$20,395	\$34,935	\$7,940	\$268,359
PHOURS	2274	1520	132	393	457	367	576	128	5845
PY	1.29	0.86	0.07	0.22	0.26	0.21	0.33	0.07	3.31
CONTRACT*	\$14,175	\$5,823	\$2,550	\$4,980	\$0	\$4,800	\$0	\$0	\$32,328
EQUIP/MATLS	\$14,866	\$12,651	\$8,088	\$106	\$0	\$0	\$0	\$0	\$35,711
TOTAL	\$128,023	\$84,436	\$16,252	\$23,298	\$23,631	\$25,195	\$34,935	\$7,940	\$343,709

	CURRENT FISCAL YEAR			
	FY 05- 1st	FY 05- 2nd	FY 05- 3rd	FY 05- 4th
TRAVEL	\$0	\$0		
CT LABOR	\$5,228	\$2,712		
PHOURS	84	44		
PY	0.05	0.02		
CONTRACT*	\$0	\$0		
EQUIP/MATLS	\$0	\$0		
TOTAL	\$5,228	\$2,712	\$0	\$0

*CONTRACT costs thru FY 00 includes student assistant labor charges